

BUDGET PLANNING GROUP MEMBERSHIP

APPENDIX 4

Code	Department
5230	Central Stores
5250	Accounting Services
5260	Treasury Services
5270	Distribution Services
5420	Health & Safety
5510	Director, Facilities Management
5530	Facilities Management Operations
5532	Energy Management
5540	Physical Plant
5545	Bioenergy Operations

University Operations Group

Code	Department
3209	Library Managed Allocation
3780	Staff Recruitment
3785	Faculty Recruitment
3951	ITS Network Managed Allocation
3952	ITS Comp SW/HW/Maint. Man. Alloc.
3953	Telephone / Fax
5109	Central Salary Expenditure Alloc
5110	Central Administration
5120	Central Admin - Unallocated
5130	Central Admin - Allocated
5209	Finance & Budgets Managed Allocation
5539	Facilities Managed Allocation