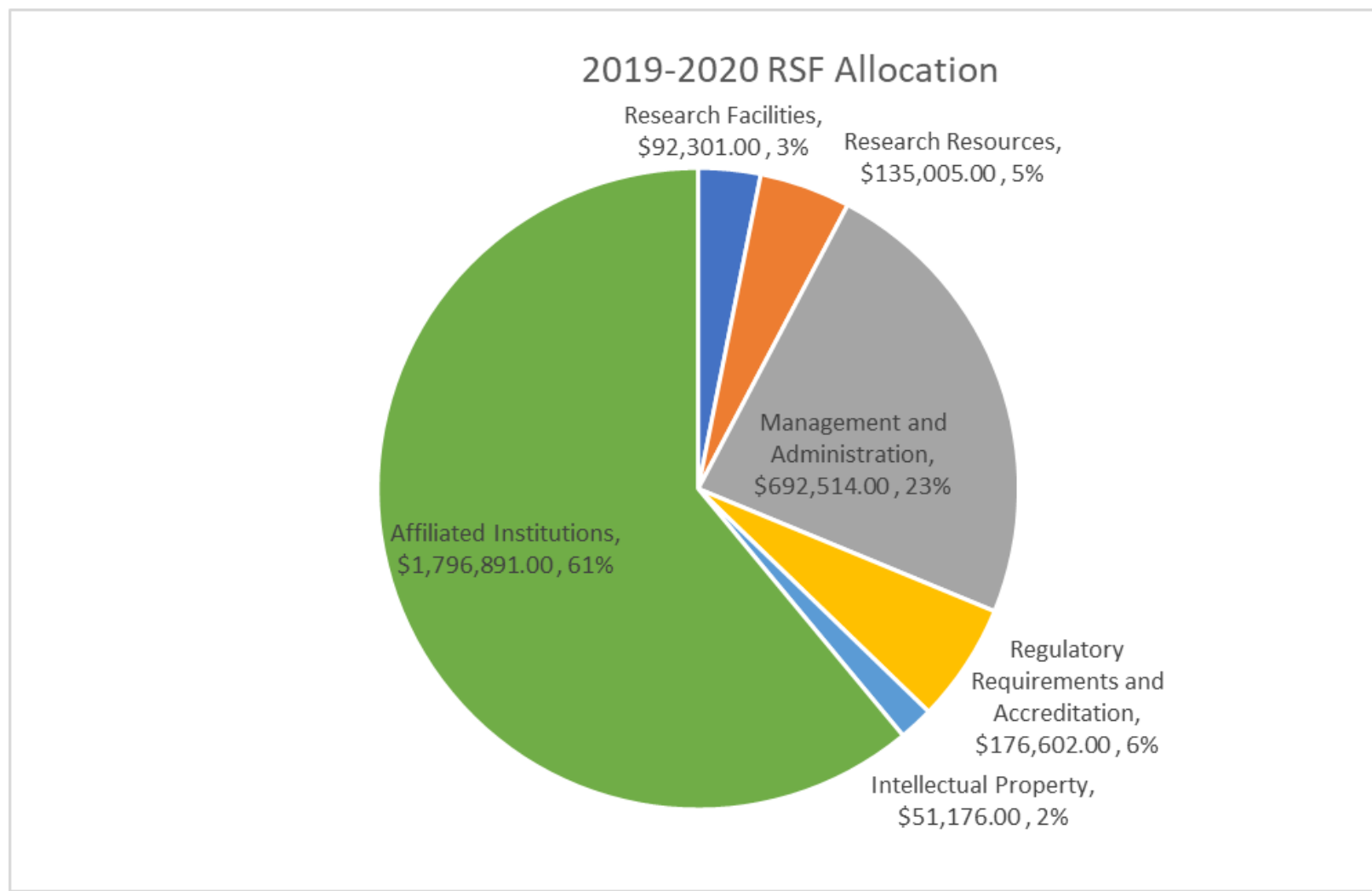


In 2019-2020, UNBC received \$2,944,489 in RSF grants and \$1,993 in IPG funding.

2019-2020 RSF allocation by expenditure category:



Entire 2019-2020 IPG allocation (\$1,993) invested in Equity, Diversity and Faculty Renewal project area.

Research Support Fund Outcomes:

	Objectives	Indicators	Target Outcomes	Reported Outcomes
Research Facilities	Maintain access to Enhanced Forestry Laboratory (EFL) greenhouse pods by investing in EFL Laboratory Technician and EFL operating costs	Number of greenhouse pods used fully or partially each month, totaled over the year	Greenhouse pods have a minimum of 48 pod-months of use	48 pod-months of greenhouse pod use
Research Resources	Maintain access to online databases	Number of times online databases are accessed	Online databases accessed over 174,000 times	Online databases accessed 174,689 times
Management & Administration	Facilitate processing of grant applications	Number of Tri-Council grant applications processed	Number of Tri-Council grant applications processed exceeds 50	66 Tri-Council grant applications processed
Regulatory Requirements and Accreditation	Maintain good standing with the Canadian Council on Animal Care (CCAC) by investing in the NHSRF	CCAC assessment and certification process	Maintain good standing	Good standing maintained
Intellectual Property and Knowledge Mobilization	Invest in Partnerships and Innovation Office by hosting partnership workshops and establishing new partnerships	Number of partnership workshops hosted and/or the number of new partnerships	Conduct 3 University partnership workshops; File 1 patent	4 University partnership workshops conducted; 2 patents filed

Incremental Project Grant Outcomes:

IPG Project Area	Project Title	Output (Investment of IPG Grant Funds)	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Equity, Diversity and Faculty Renewal	Advancing Equity, Diversity and Inclusion at UNBC	\$1,993 invested to advance EDI at UNBC	Advance UNBC EDI Action Plan	Completed: - Employment System Review - Comparative Review of all CRCs at UNBC - Environmental Scan	UNBC EDI Action Plan advanced	UNBC EDI Action Plan advanced