

**Research Support Fund & Incremental
Project Grant Spending, Objectives,
Indicators and Outcomes**

In 2021-2022, UNBC expects to receive \$2,965,987 in RSF grants and \$8,943 in IPG funding.

Research Support Fund Outcomes:

	Objectives	Indicators	Target Outcomes
Research Facilities	Maintain access to Enhanced Forestry Laboratory (EFL) greenhouse pods by investing in EFL Laboratory Technician and EFL operating costs	Number of greenhouse pods used fully or partially each month, totaled over the year	Greenhouse pods have a minimum of 48 pod-months of use
Research Resources	Maintain access to online databases	Number of times online databases are accessed	Online databases accessed over 350,000 times
Management & Administration	Facilitate processing of grant applications	Number of Tri-Council grant applications processed	Number of Tri-Council grant applications processed exceeds 50
Regulatory Requirements and Accreditation	Maintain good standing with the Canadian Council on Animal Care (CCAC) by investing in the NHSRF	CCAC assessment and certification process	Maintain good standing
Intellectual Property and Knowledge Mobilization	Invest in Partnerships and Innovation Office by hosting partnership workshops and establishing new partnerships	Number of partnership workshops hosted and/or the number of new partnerships	Conduct 3 University partnership workshops; File 1 patent

Incremental Project Grant Outcomes:

IPG Project Area	Project Title	Output <small>(Investment of IPG Grant Funds)</small>	Performance Objective	Performance Indicator	Target Outcome
Equity, Diversity and Faculty Renewal	Advancing Equity, Diversity and Inclusion within the research enterprise at UNBC	\$8,943 invested to advance EDI at UNBC	Advancement of EDI within the research enterprise at UNBC	<ul style="list-style-type: none"> - New Equity in Employment Policy - Accessible web source - Principles of EDI incorporated into SRP - Barriers to attracting faculty/staff/students 	- Advancement of EDI within the research enterprise at UNBC and the creation of an open, accessible, diverse and inclusive community

				identified; resources developed to address - Self-ID form developed - IT systems upgraded to support secure data collection system	- Increased self-ID occurring
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